

Executive Team Portfolio Report

Summary for Playground				10/6/14	180 Day Window	4/4/15
Start Date:	12/8/14	Action Items:	0			
End Date:	2/11/15	Risks:	0			
% Done:	7%	Issues:	0			
Summary for Product Development				10/6/14	180 Day Window	4/4/15
Start Date:	4/1/14	Action Items:	3			
End Date:	11/16/15	Risks:	2			
% Done:	64%	Issues:	1			
Summary for Remodel Kitchen				10/6/14	180 Day Window	4/4/15
Start Date:	12/16/14	Action Items:	0			
End Date:	12/17/14	Risks:	0			
% Done:	5%	Issues:	0			

Project Schedule

ID	2Q 2014	3Q 2014	4Q 2014	2015 NOW	2015 NET	2Q 2015	3Q 2015	4Q 2015	2016 1Q 2016
1	Product Development								
2	Playground								
3	Remodel Kitchen								

People List

Name & Percent of Work	Status	Email	Phone	Open	Overdue	Hourly	10/7/14	180 Day Window	4/5/15
Carly	32% 83d ahead			5	2	\$0.00			
Gina	32% 47.9d behind	gina@gina.com		3	3	\$0.00			
Adam	29% 34d ahead	adam@adam.com		5	2	\$0.00			
Me	5% 16.5d ahead			1	0	\$0.00			
Chris	0d behind		(null)	0	0	\$0.00			

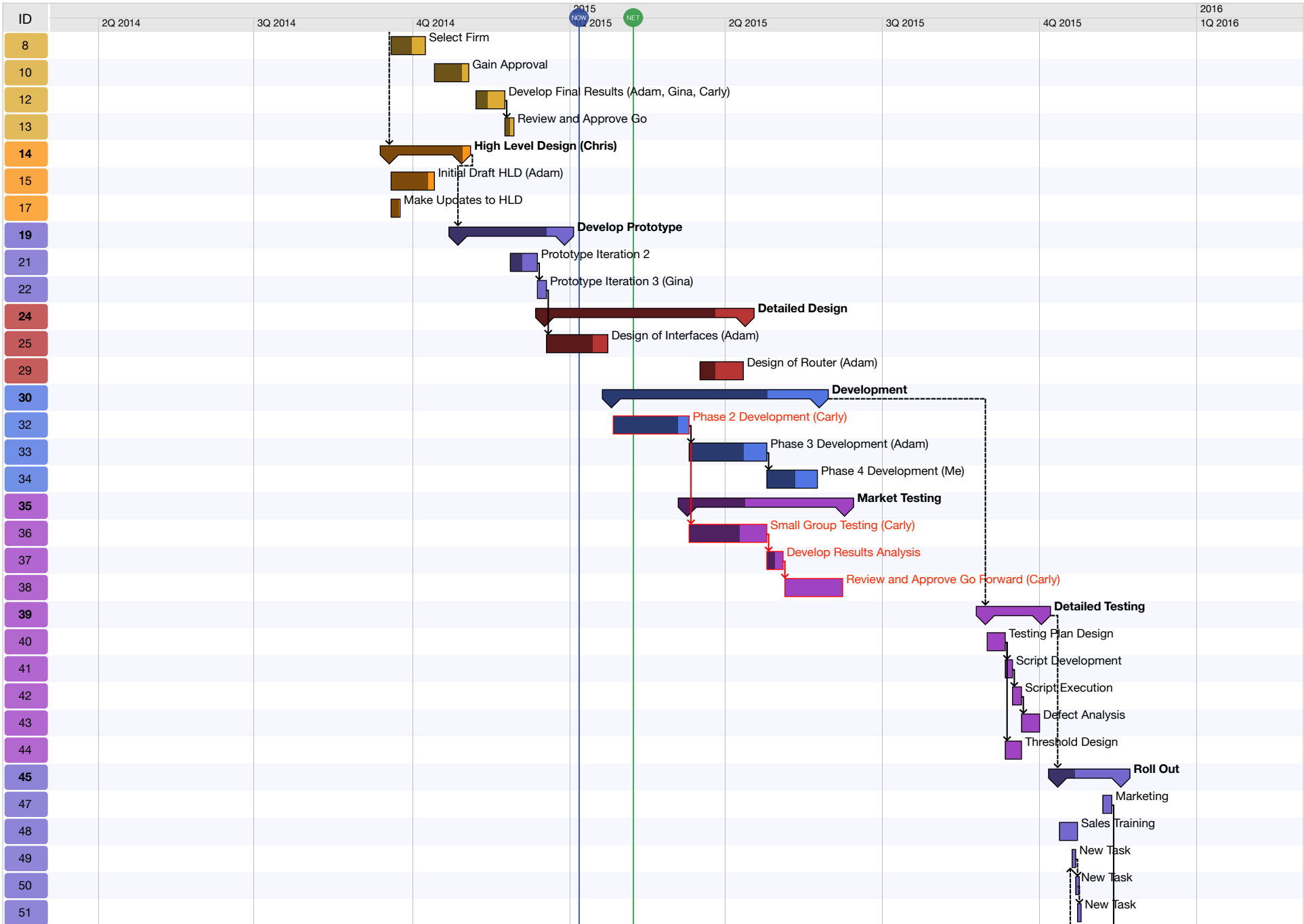
Task Chart

ID	2Q 2014	3Q 2014	4Q 2014	2015 NOW	2015 NET	2Q 2015	3Q 2015	4Q 2015	2016 1Q 2016
Playground									
1	New Task								
3	New Task								
4	New Task								

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ID	2015				2015				2016
	2Q 2014	3Q 2014	4Q 2014	1Q 2015	2Q 2015	3Q 2015	4Q 2015	1Q 2016	
52							Manufacturing		
53							Packaging		
54							Shipping		
55							Web Site		
56							Trade shows		
Remodel Kitchen									
1				New Task					

Task List

ID	Task Name	Work	Start	End	% Done	Cost	People	Project
1	1 New Task	80 hours	Monday 12/8/14, 8AM	Wednesday 12/24/14, 5PM	20%	-		Playground
3	1.2 New Task	16 hours	Wednesday 12/10/14, 8AM	Thursday 12/11/14, 5PM	0%	-		Playground
4	1.3 New Task	16 hours	Friday 12/12/14, 8AM	Monday 12/15/14, 5PM	0%	-		Playground
5	1.4 New Task	16 hours	Tuesday 12/16/14, 8AM	Wednesday 12/17/14, 5PM	0%	-		Playground
6	1.5 New Task	16 hours	Tuesday 12/23/14, 8AM	Wednesday 12/24/14, 5PM	0%	-		Playground
7	2 New Task	416 hours	Thursday 12/25/14, 8AM	Wednesday 2/11/15, 5PM	4%	-		Playground
9	2.2 New Task	16 hours	Wednesday 1/7/15, 8AM	Thursday 1/8/15, 5PM	0%	-		Playground
10	2.3 ABC	16 hours	Wednesday 1/7/15, 8AM	Thursday 1/8/15, 5PM	0%	-		Playground
11	2.4 New Task	16 hours	Friday 1/9/15, 8AM	Monday 1/12/15, 5PM	0%	-		Playground
12	2.5 New Task	16 hours	Tuesday 1/13/15, 8AM	Wednesday 1/14/15, 5PM	0%	-		Playground
13	2.6 New Task	16 hours	Thursday 1/15/15, 8AM	Friday 1/16/15, 5PM	0%	-		Playground
14	2.7 New Task	16 hours	Monday 1/19/15, 8AM	Tuesday 1/20/15, 5PM	0%	-		Playground
15	2.8 New Task	16 hours	Wednesday 1/21/15, 8AM	Thursday 1/22/15, 5PM	0%	-		Playground
16	2.9 New Task	16 hours	Friday 1/23/15, 8AM	Monday 1/26/15, 5PM	0%	-		Playground
17	2.10 New Task	16 hours	Thursday 1/15/15, 8AM	Friday 1/16/15, 5PM	0%	-		Playground
18	2.11 ABC	16 hours	Monday 1/19/15, 8AM	Tuesday 1/20/15, 5PM	0%	-		Playground
19	2.12 New Task	16 hours	Wednesday 1/21/15, 8AM	Thursday 1/22/15, 5PM	0%	-		Playground
20	2.13 New Task	16 hours	Wednesday 1/21/15, 8AM	Thursday 1/22/15, 5PM	0%	-		Playground
21	2.14 New Task	16 hours	Wednesday 1/21/15, 8AM	Thursday 1/22/15, 5PM	0%	-		Playground
22	2.15 New Task	16 hours	Friday 1/23/15, 8AM	Monday 1/26/15, 5PM	0%	-		Playground
23	2.16 New Task	16 hours	Friday 1/23/15, 8AM	Monday 1/26/15, 5PM	0%	-		Playground
24	2.17 New Task	16 hours	Tuesday 1/27/15, 8AM	Wednesday 1/28/15, 5PM	0%	-		Playground
25	2.18 New Task	16 hours	Thursday 1/29/15, 8AM	Friday 1/30/15, 5PM	0%	-		Playground
26	2.19 New Task	16 hours	Monday 2/2/15, 8AM	Tuesday 2/3/15, 5PM	0%	-		Playground

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ID	Task Name	Work	Start	End	% Done	Cost	People	Project
27	2.20 New Task	16 hours	Tuesday 1/27/15, 8AM	Wednesday 1/28/15, 5PM	0%	-		Playground
28	2.21 New Task	16 hours	Thursday 1/29/15, 8AM	Friday 1/30/15, 5PM	0%	-		Playground
29	2.22 New Task	16 hours	Thursday 1/29/15, 8AM	Friday 1/30/15, 5PM	0%	-		Playground
30	2.23 New Task	16 hours	Monday 2/2/15, 8AM	Tuesday 2/3/15, 5PM	0%	-		Playground
31	2.24 New Task	16 hours	Wednesday 2/4/15, 8AM	Thursday 2/5/15, 5PM	0%	-		Playground
32	2.25 New Task	16 hours	Friday 2/6/15, 8AM	Monday 2/9/15, 5PM	0%	-		Playground
33	2.26 New Task	16 hours	Tuesday 2/10/15, 8AM	Wednesday 2/11/15, 5PM	0%	-		Playground
1	1 Product Development	6696 hours	Tuesday 4/1/14, 8AM	Monday 11/16/15, 2PM	64%	\$45.45		Product Development
2	1.1 Approval	1208 hours	Tuesday 4/1/14, 8AM	Friday 8/29/14, 5PM	78%	-	Adam	Product Development
4	1.1.2 Review Draft Business Plan	888 hours	Wednesday 4/30/14, 8AM	Monday 8/18/14, 5PM	70%	-	Gina	Product Development
7	1.2 Market Study	832 hours	Thursday 9/18/14, 9AM	Saturday 11/29/14, 9AM	58%	-		Product Development
8	1.2.1 Select Firm	160 hours	Thursday 9/18/14, 9AM	Wednesday 10/8/14, 9AM	60%	-		Product Development
10	1.2.3 Gain Approval	160 hours	Monday 10/13/14, 9AM	Sunday 11/2/14, 9AM	80%	-		Product Development
12	1.2.5 Develop Final Results	384 hours	Friday 11/7/14, 9AM	Sunday 11/23/14, 9AM	40%	-	Adam, Gina, Carly	Product Development
13	1.2.6 Review and Approve Go	48 hours	Sunday 11/23/14, 9AM	Saturday 11/29/14, 9AM	60%	-		Product Development
14	1.3 High Level Design	384 hours	Thursday 9/18/14, 9AM	Tuesday 10/28/14, 9AM	91%	\$45.45	Chris	Product Development
15	1.3.1 Initial Draft HLD	200 hours	Thursday 9/18/14, 9AM	Monday 10/13/14, 9AM	85%	\$45.45	Adam	Product Development
17	1.3.3 Make Updates to HLD	40 hours	Thursday 9/18/14, 9AM	Tuesday 9/23/14, 9AM	90%	-		Product Development
19	1.4 Develop Prototype	480 hours	Tuesday 10/28/14, 9AM	Saturday 12/27/14, 9AM	78%	-		Product Development
21	1.4.2 Prototype Iteration 2	120 hours	Thursday 11/27/14, 9AM	Friday 12/12/14, 9AM	45%	-		Product Development
22	1.4.3 Prototype Iteration 3	40 hours	Friday 12/12/14, 9AM	Wednesday 12/17/14, 9AM	0%	-	Gina	Product Development
24	1.5 Detailed Design	1128 hours	Wednesday 12/17/14, 9AM	Saturday 4/11/15, 9AM	82%	-		Product Development
25	1.5.1 Design of Interfaces	288 hours	Wednesday 12/17/14, 9AM	Thursday 1/22/15, 9AM	75%	-	Adam	Product Development
29	1.5.5 Design of Router	200 hours	Tuesday 3/17/15, 9AM	Saturday 4/11/15, 9AM	35%	-	Adam	Product Development
30	1.6 Development	1000 hours	Sunday 1/25/15, 8AM	Sunday 5/24/15, 5PM	73%	-		Product Development
32	1.6.2 Phase 2 Development	360 hours	Sunday 1/25/15, 8AM	Tuesday 3/10/15, 5PM	85%	-	Carly	Product Development
33	1.6.3 Phase 3 Development	360 hours	Wednesday 3/11/15, 8AM	Friday 4/24/15, 5PM	70%	-	Adam	Product Development
34	1.6.4 Phase 4 Development	240 hours	Saturday 4/25/15, 8AM	Sunday 5/24/15, 5PM	55%	-	Me	Product Development
35	1.7 Market Testing	720 hours	Wednesday 3/11/15, 8AM	Monday 6/8/15, 5PM	38%	-		Product Development
36	1.7.1 Small Group Testing	360 hours	Wednesday 3/11/15, 8AM	Friday 4/24/15, 5PM	65%	-	Carly	Product Development
37	1.7.2 Develop Results Analysis	80 hours	Saturday 4/25/15, 8AM	Monday 5/4/15, 5PM	50%	-		Product Development
38	1.7.3 Review and Approve Go Forward	280 hours	Tuesday 5/5/15, 8AM	Monday 6/8/15, 5PM	0%	-	Carly	Product Development
39	1.8 Detailed Testing	320 hours	Monday 8/31/15, 2PM	Wednesday 9/30/15, 2PM	0%	-		Product Development

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ID	Task Name	Work	Start	End	% Done	Cost	People	Project
40	1.8.1 Testing Plan Design	80 hours	Monday 8/31/15, 2PM	Thursday 9/10/15, 2PM	0%	-		Product Development
41	1.8.2 Script Development	40 hours	Thursday 9/10/15, 2PM	Tuesday 9/15/15, 2PM	0%	-		Product Development
42	1.8.3 Script Execution	40 hours	Tuesday 9/15/15, 2PM	Sunday 9/20/15, 2PM	0%	-		Product Development
43	1.8.4 Defect Analysis	80 hours	Sunday 9/20/15, 2PM	Wednesday 9/30/15, 2PM	0%	-		Product Development
44	1.8.5 Threshold Design	80 hours	Thursday 9/10/15, 2PM	Sunday 9/20/15, 2PM	0%	-		Product Development
45	1.9 Roll Out	624 hours	Monday 10/12/15, 2PM	Monday 11/16/15, 2PM	32%	-		Product Development
47	1.9.2 Marketing	40 hours	Friday 11/6/15, 2PM	Wednesday 11/11/15, 2PM	0%	-		Product Development
48	1.9.3 Sales Training	80 hours	Monday 10/12/15, 2PM	Thursday 10/22/15, 2PM	0%	-		Product Development
49	1.9.4 New Task	16 hours	Monday 10/19/15, 2PM	Wednesday 10/21/15, 2PM	0%	-		Product Development
50	1.9.5 New Task	16 hours	Wednesday 10/21/15, 2PM	Friday 10/23/15, 2PM	0%	-		Product Development
51	1.9.6 New Task	16 hours	Friday 10/23/15, 2PM	Sunday 10/25/15, 2PM	0%	-		Product Development
52	1.9.7 Manufacturing	16 hours	Monday 10/12/15, 2PM	Wednesday 10/14/15, 2PM	0%	-		Product Development
53	1.9.8 Packaging	120 hours	Monday 10/12/15, 2PM	Tuesday 10/27/15, 2PM	0%	-		Product Development
54	1.9.9 Shipping	40 hours	Tuesday 10/27/15, 2PM	Sunday 11/1/15, 2PM	0%	-		Product Development
55	1.9.10 Web Site	40 hours	Wednesday 11/11/15, 2PM	Monday 11/16/15, 2PM	0%	-		Product Development
56	1.9.11 Trade shows	40 hours	Monday 10/12/15, 2PM	Saturday 10/17/15, 2PM	0%	-		Product Development
1	1 New Task	16 hours	Tuesday 12/16/14, 8AM	Wednesday 12/17/14, 5PM	5%	-		Remodel Kitchen

Action List Items

ID	Summary	Owner	Status	Due Date	Priority	Project
Action List Items with no associated task						
R1	Jim may not agree to requirements		Open	Wed 1/28/15	12	Product Development
A1	Send report to Cammy		New	Wed 12/17/14	0	Product Development
I1	New Issue		New	Wed 12/17/14	0	Product Development
A2	Order drinks for meeting on Friday		New	Wed 12/17/14	0	Product Development
R2	Funding for phase 1		Needs Focus	Wed 12/17/14	0	Product Development
A3	Materials must be prepared in advance for signing	Carly	Needs Focus	Thu 5/31/12	0	Product Development
Notes	Monday 5/14/12 12:00 PM: Jim called about this					

Unassigned Items

ID	Type	Summary	Owner	Date	Project
1	Task	1 New Task		12/24/14, 5PM	Playground
10	Task	2.3 ABC		1/8/15, 5PM	Playground
11	Task	2.4 New Task		1/12/15, 5PM	Playground

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ID	Type	Summary	Owner	Date	Project
12	Task	2.5 New Task		1/14/15, 5PM	Playground
13	Task	2.6 New Task		1/16/15, 5PM	Playground
14	Task	2.7 New Task		1/20/15, 5PM	Playground
15	Task	2.8 New Task		1/22/15, 5PM	Playground
16	Task	2.9 New Task		1/26/15, 5PM	Playground
17	Task	2.10 New Task		1/16/15, 5PM	Playground
18	Task	2.11 ABC		1/20/15, 5PM	Playground
19	Task	2.12 New Task		1/22/15, 5PM	Playground
20	Task	2.13 New Task		1/22/15, 5PM	Playground
21	Task	2.14 New Task		1/22/15, 5PM	Playground
22	Task	2.15 New Task		1/26/15, 5PM	Playground
23	Task	2.16 New Task		1/26/15, 5PM	Playground
24	Task	2.17 New Task		1/28/15, 5PM	Playground
25	Task	2.18 New Task		1/30/15, 5PM	Playground
26	Task	2.19 New Task		2/3/15, 5PM	Playground
27	Task	2.20 New Task		1/28/15, 5PM	Playground
28	Task	2.21 New Task		1/30/15, 5PM	Playground
29	Task	2.22 New Task		1/30/15, 5PM	Playground
3	Task	1.2 New Task		12/11/14, 5PM	Playground
30	Task	2.23 New Task		2/3/15, 5PM	Playground
31	Task	2.24 New Task		2/5/15, 5PM	Playground
32	Task	2.25 New Task		2/9/15, 5PM	Playground
33	Task	2.26 New Task		2/11/15, 5PM	Playground
4	Task	1.3 New Task		12/15/14, 5PM	Playground
5	Task	1.4 New Task		12/17/14, 5PM	Playground
6	Task	1.5 New Task		12/24/14, 5PM	Playground
7	Task	2 New Task		2/11/15, 5PM	Playground
9	Task	2.2 New Task		1/8/15, 5PM	Playground
1	Task	1 Product Development		11/16/15, 2PM	Product Development
10	Task	1.2.3 Gain Approval		11/2/14, 9AM	Product Development
13	Task	1.2.6 Review and Approve Go		11/29/14, 9AM	Product Development
17	Task	1.3.3 Make Updates to HLD		9/23/14, 9AM	Product Development
19	Task	1.4 Develop Prototype		12/27/14, 9AM	Product Development

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ID	Type	Summary	Owner	Date	Project
21	Task	1.4.2 Prototype Iteration 2		12/12/14, 9AM	Product Development
24	Task	1.5 Detailed Design		4/11/15, 9AM	Product Development
30	Task	1.6 Development		5/24/15, 5PM	Product Development
35	Task	1.7 Market Testing		6/8/15, 5PM	Product Development
37	Task	1.7.2 Develop Results Analysis		5/4/15, 5PM	Product Development
39	Task	1.8 Detailed Testing		9/30/15, 2PM	Product Development
40	Task	1.8.1 Testing Plan Design		9/10/15, 2PM	Product Development
41	Task	1.8.2 Script Development		9/15/15, 2PM	Product Development
42	Task	1.8.3 Script Execution		9/20/15, 2PM	Product Development
43	Task	1.8.4 Defect Analysis		9/30/15, 2PM	Product Development
44	Task	1.8.5 Threshold Design		9/20/15, 2PM	Product Development
45	Task	1.9 Roll Out		11/16/15, 2PM	Product Development
47	Task	1.9.2 Marketing		11/11/15, 2PM	Product Development
48	Task	1.9.3 Sales Training		10/22/15, 2PM	Product Development
49	Task	1.9.4 New Task		10/21/15, 2PM	Product Development
50	Task	1.9.5 New Task		10/23/15, 2PM	Product Development
51	Task	1.9.6 New Task		10/25/15, 2PM	Product Development
52	Task	1.9.7 Manufacturing		10/14/15, 2PM	Product Development
53	Task	1.9.8 Packaging		10/27/15, 2PM	Product Development
54	Task	1.9.9 Shipping		11/1/15, 2PM	Product Development
55	Task	1.9.10 Web Site		11/16/15, 2PM	Product Development
56	Task	1.9.11 Trade shows		10/17/15, 2PM	Product Development
7	Task	1.2 Market Study		11/29/14, 9AM	Product Development
8	Task	1.2.1 Select Firm		10/8/14, 9AM	Product Development
A1	Action Item	Send report to Cammy		Wed 12/17/14	Product Development
A2	Action Item	Order drinks for meeting on Friday		Wed 12/17/14	Product Development
I1	Issue	New Issue		Wed 12/17/14	Product Development
R1	Risk	Jim may not agree to requirements		Wed 1/28/15	Product Development
R2	Risk	Funding for phase 1		Wed 12/17/14	Product Development
1	Task	1 New Task		12/17/14, 5PM	Remodel Kitchen

Overdue Items

ID	Type	Summary	Owner	Days Overdue	Project
3	Task	1.2 New Task		25 days	Playground

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ID	Type	Summary	Owner	Days Overdue	Project
4	Task	1.3 New Task		21 days	Playground
5	Task	1.4 New Task		19 days	Playground
1	Task	1 New Task		12 days	Playground
6	Task	1.5 New Task		12 days	Playground
A3	Action Item	Materials must be prepared in advance for signing	Carly	950 days	Product Development
4	Task	1.1.2 Review Draft Business Plan	Gina	140 days	Product Development
2	Task	1.1 Approval	Adam	129 days	Product Development
17	Task	1.3.3 Make Updates to HLD		105 days	Product Development
8	Task	1.2.1 Select Firm		90 days	Product Development
15	Task	1.3.1 Initial Draft HLD	Adam	85 days	Product Development
14	Task	1.3 High Level Design	Chris	70 days	Product Development
10	Task	1.2.3 Gain Approval		65 days	Product Development
12	Task	1.2.5 Develop Final Results	Adam	44 days	Product Development
13	Task	1.2.6 Review and Approve Go		38 days	Product Development
7	Task	1.2 Market Study		38 days	Product Development
21	Task	1.4.2 Prototype Iteration 2		25 days	Product Development
A1	Action Item	Send report to Cammy		20 days	Product Development
I1	Issue	New Issue		20 days	Product Development
A2	Action Item	Order drinks for meeting on Friday		20 days	Product Development
R2	Risk	Funding for phase 1		20 days	Product Development
22	Task	1.4.3 Prototype Iteration 3	Gina	20 days	Product Development
19	Task	1.4 Develop Prototype		10 days	Product Development
1	Task	1 New Task		19 days	Remodel Kitchen

Project Cost Variance

ID	Task Name	Baseline	Actual	Variance
Project: Playground				
1	1 New Task	-	-	-
3	1.2 New Task	-	-	-
4	1.3 New Task	-	-	-
5	1.4 New Task	-	-	-
6	1.5 New Task	-	-	-
7	2 New Task	-	-	-
9	2.2 New Task	-	-	-

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ID	Task Name	Baseline	Actual	Variance
10	2.3 ABC	-	-	-
11	2.4 New Task	-	-	-
12	2.5 New Task	-	-	-
13	2.6 New Task	-	-	-
14	2.7 New Task	-	-	-
15	2.8 New Task	-	-	-
16	2.9 New Task	-	-	-
17	2.10 New Task	-	-	-
18	2.11 ABC	-	-	-
19	2.12 New Task	-	-	-
20	2.13 New Task	-	-	-
21	2.14 New Task	-	-	-
22	2.15 New Task	-	-	-
23	2.16 New Task	-	-	-
24	2.17 New Task	-	-	-
25	2.18 New Task	-	-	-
26	2.19 New Task	-	-	-
27	2.20 New Task	-	-	-
28	2.21 New Task	-	-	-
29	2.22 New Task	-	-	-
30	2.23 New Task	-	-	-
31	2.24 New Task	-	-	-
32	2.25 New Task	-	-	-
33	2.26 New Task	-	-	-
Project: Product Development		-	\$45.45	-\$45.45
1	1 Product Development	-	\$45.45	-\$45.45
2	1.1 Approval	-	-	-
4	1.1.2 Review Draft Business Plan	-	-	-
7	1.2 Market Study	-	-	-
8	1.2.1 Select Firm	-	-	-
10	1.2.3 Gain Approval	-	-	-
12	1.2.5 Develop Final Results	-	-	-
13	1.2.6 Review and Approve Go	-	-	-

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ID	Task Name	Baseline	Actual	Variance
14	1.3 High Level Design	-	\$45.45	-\$45.45
15	1.3.1 Initial Draft HLD	\$45.45	\$45.45	-
17	1.3.3 Make Updates to HLD	-	-	-
19	1.4 Develop Prototype	-	-	-
21	1.4.2 Prototype Iteration 2	-	-	-
22	1.4.3 Prototype Iteration 3	-	-	-
24	1.5 Detailed Design	-	-	-
25	1.5.1 Design of Interfaces	-	-	-
29	1.5.5 Design of Router	-	-	-
30	1.6 Development	-	-	-
32	1.6.2 Phase 2 Development	-	-	-
33	1.6.3 Phase 3 Development	-	-	-
34	1.6.4 Phase 4 Development	-	-	-
35	1.7 Market Testing	-	-	-
36	1.7.1 Small Group Testing	-	-	-
37	1.7.2 Develop Results Analysis	-	-	-
38	1.7.3 Review and Approve Go Forward	-	-	-
39	1.8 Detailed Testing	-	-	-
40	1.8.1 Testing Plan Design	-	-	-
41	1.8.2 Script Development	-	-	-
42	1.8.3 Script Execution	-	-	-
43	1.8.4 Defect Analysis	-	-	-
44	1.8.5 Threshold Design	-	-	-
45	1.9 Roll Out	-	-	-
47	1.9.2 Marketing	-	-	-
48	1.9.3 Sales Training	-	-	-
49	1.9.4 New Task	-	-	-
50	1.9.5 New Task	-	-	-
51	1.9.6 New Task	-	-	-
52	1.9.7 Manufacturing	-	-	-
53	1.9.8 Packaging	-	-	-
54	1.9.9 Shipping	-	-	-
55	1.9.10 Web Site	-	-	-

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ID	Task Name	Baseline	Actual	Variance
56	1.9.11 Trade shows	-	-	-
Project: Remodel Kitchen		-	-	-
1	1 New Task	-	-	-