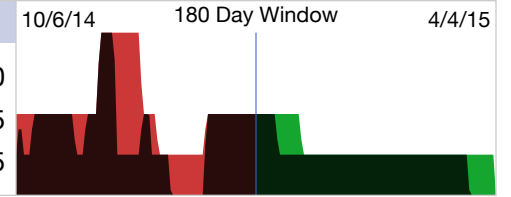


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Summary for Product Development

Start Date:	4/1/14	Action Items:	3	Cost To Date:	\$0
End Date:	11/16/15	Risks:	2	Cost To Go:	\$45
% Done:	64%	Issues:	1	Total Cost:	\$45



Project Schedule

ID	Mar	2Q 2014	Apr	May	Jun	3Q 2014	Jul	Aug	Sep	4Q 2014	Oct	Nov	Dec	1Q 2015	Feb	Mar	2Q 2015	Apr	May	Jun	3Q 2015	Jul	Aug	Sep	4Q 2015	Oct	Nov	Dec	1Q 2016	Jan	Feb
1	Product Development																														

Project Info for Product Development

- Objective 1 ■ Complete project on schedule.
 - Objective 2 ■ Complete project within approved budget including any CCB-approved extensions.
 - Objective 3 ■ Ensure compliance with regulatory and safety standards.
- Status 1 Project is proceeding on schedule as planned. Some moderate risks have been identified but at this point we are not concerned.
- Status 2 Teams A and C have expressed some concern about the move impacting their time-critical end-of-year delivery dates. Manager meeting is set up for Tuesday to discuss and resolve.
- Status 3 Costs continue to track within budget.

People List

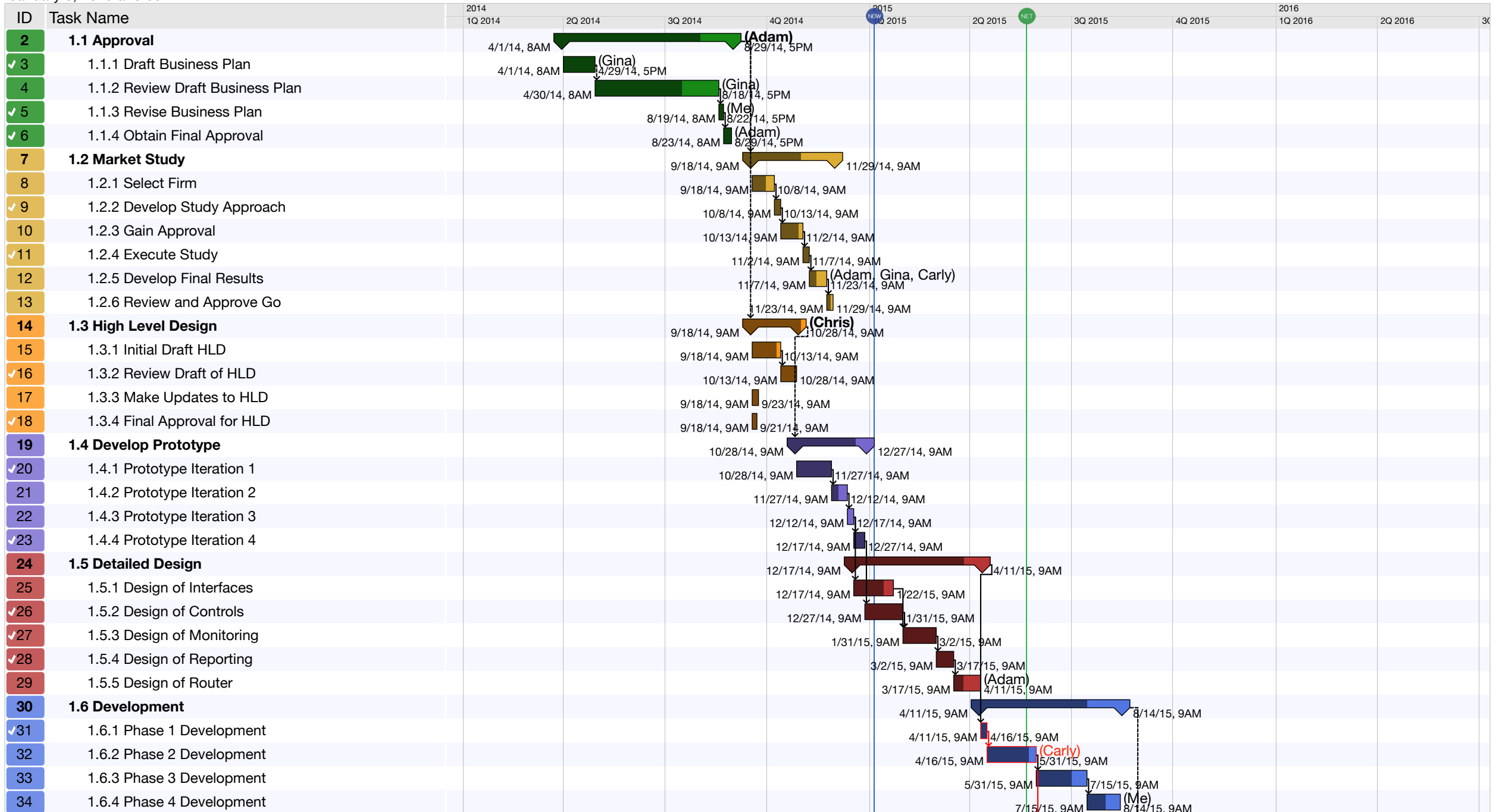
Name & Percent of	Status	Email	Phone	Open Items	Overdue Items	Hourly Rate	10/7/14	180 Day Window	4/5/15
Gina 47%	42.9d behind	gina@gina.com	(null)	2	2	\$0.00			
Carly 23%	28.6d ahead		(null)	3	2	\$0.00			
Adam 20%	0.9d behind	adam@adam.com		2	1	\$0.00			
Me 8%	16.5d ahead			1	0	\$0.00			
Chris	0d behind		(null)	0	0	\$0.00			

Task Chart for Product Development

ID	Task Name	2014	2015	2016								
		1Q 2014	2Q 2014	3Q 2014	4Q 2014	1Q 2015	2Q 2015	3Q 2015	4Q 2015	1Q 2016	2Q 2016	3Q 2016
1	1 Product Development	4/1/14, 8AM → 11/16/15, 2PM										

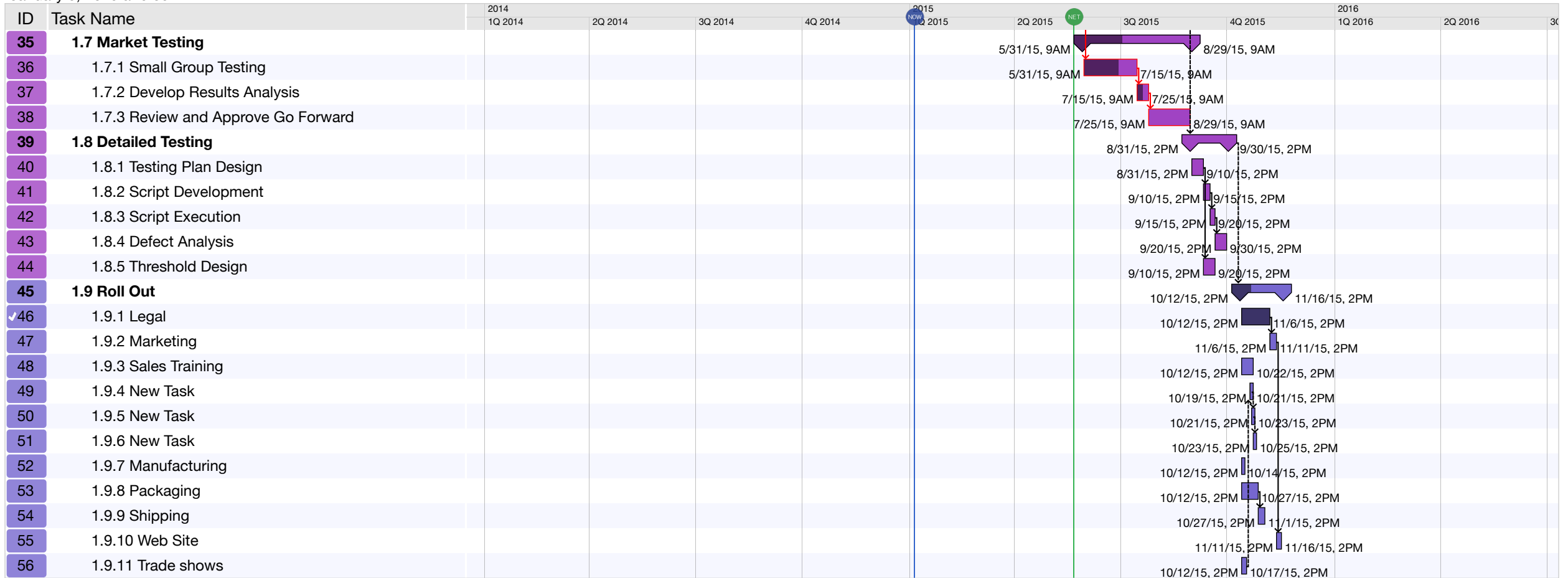
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Task List

ID	Task Name	Work	Start	End	% Done	Cost	People
1	1 Product Development	6696	Tuesday 4/1/14, 8AM	Monday 11/16/15, 2PM	64%	\$45.45	
2	1.1 Approval	1208	Tuesday 4/1/14, 8AM	Friday 8/29/14, 5PM	78%		- Adam
3	1.1.1 Draft Business Plan	232 hours	Tuesday 4/1/14, 8AM	Tuesday 4/29/14, 5PM	100%		- Gina
4	1.1.2 Review Draft Business Plan	888 hours	Wednesday 4/30/14, 8AM	Monday 8/18/14, 5PM	70%		- Gina
5	1.1.3 Revise Business Plan	32 hours	Tuesday 8/19/14, 8AM	Friday 8/22/14, 5PM	100%		- Me
6	1.1.4 Obtain Final Approval	56 hours	Saturday 8/23/14, 8AM	Friday 8/29/14, 5PM	100%		- Adam
7	1.2 Market Study	832 hours	Thursday 9/18/14, 9AM	Saturday 11/29/14, 9AM	58%		-
8	1.2.1 Select Firm	160 hours	Thursday 9/18/14, 9AM	Wednesday 10/8/14, 9AM	60%		-
9	1.2.2 Develop Study Approach	40 hours	Wednesday 10/8/14, 9AM	Monday 10/13/14, 9AM	100%		-

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ID	Task Name	Work	Start	End	% Done	Cost	People
10	1.2.3 Gain Approval	160 hours	Monday 10/13/14, 9AM	Sunday 11/2/14, 9AM	80%	-	
✓11	1.2.4 Execute Study	40 hours	Sunday 11/2/14, 9AM	Friday 11/7/14, 9AM	100%	-	
12	1.2.5 Develop Final Results	384 hours	Friday 11/7/14, 9AM	Sunday 11/23/14, 9AM	40%	-	Adam, Gina, Carly
13	1.2.6 Review and Approve Go	48 hours	Sunday 11/23/14, 9AM	Saturday 11/29/14, 9AM	60%	-	
14	1.3 High Level Design	384 hours	Thursday 9/18/14, 9AM	Tuesday 10/28/14, 9AM	91%	\$45.45	Chris
15	1.3.1 Initial Draft HLD	200 hours	Thursday 9/18/14, 9AM	Monday 10/13/14, 9AM	85%	\$45.45	
✓16	1.3.2 Review Draft of HLD	120 hours	Monday 10/13/14, 9AM	Tuesday 10/28/14, 9AM	100%	-	
17	1.3.3 Make Updates to HLD	40 hours	Thursday 9/18/14, 9AM	Tuesday 9/23/14, 9AM	90%	-	
✓18	1.3.4 Final Approval for HLD	24 hours	Thursday 9/18/14, 9AM	Sunday 9/21/14, 9AM	100%	-	
19	1.4 Develop Prototype	480 hours	Tuesday 10/28/14, 9AM	Saturday 12/27/14, 9AM	78%	-	
✓20	1.4.1 Prototype Iteration 1	240 hours	Tuesday 10/28/14, 9AM	Thursday 11/27/14, 9AM	100%	-	
21	1.4.2 Prototype Iteration 2	120 hours	Thursday 11/27/14, 9AM	Friday 12/12/14, 9AM	45%	-	
22	1.4.3 Prototype Iteration 3	40 hours	Friday 12/12/14, 9AM	Wednesday 12/17/14, 9AM	0%	-	
✓23	1.4.4 Prototype Iteration 4	80 hours	Wednesday 12/17/14, 9AM	Saturday 12/27/14, 9AM	100%	-	
24	1.5 Detailed Design	1128	Wednesday 12/17/14, 9AM	Saturday 4/11/15, 9AM	82%	-	
25	1.5.1 Design of Interfaces	288 hours	Wednesday 12/17/14, 9AM	Thursday 1/22/15, 9AM	75%	-	
✓26	1.5.2 Design of Controls	280 hours	Saturday 12/27/14, 9AM	Saturday 1/31/15, 9AM	100%	-	
✓27	1.5.3 Design of Monitoring	240 hours	Saturday 1/31/15, 9AM	Monday 3/2/15, 9AM	100%	-	
✓28	1.5.4 Design of Reporting	120 hours	Monday 3/2/15, 9AM	Tuesday 3/17/15, 9AM	100%	-	
29	1.5.5 Design of Router	200 hours	Tuesday 3/17/15, 9AM	Saturday 4/11/15, 9AM	35%	-	Adam
30	1.6 Development	1000	Saturday 4/11/15, 9AM	Friday 8/14/15, 9AM	73%	-	
✓31	1.6.1 Phase 1 Development	40 hours	Saturday 4/11/15, 9AM	Thursday 4/16/15, 9AM	100%	-	
32	1.6.2 Phase 2 Development	360 hours	Thursday 4/16/15, 9AM	Sunday 5/31/15, 9AM	85%	-	Carly
33	1.6.3 Phase 3 Development	360 hours	Sunday 5/31/15, 9AM	Wednesday 7/15/15, 9AM	70%	-	
34	1.6.4 Phase 4 Development	240 hours	Wednesday 7/15/15, 9AM	Friday 8/14/15, 9AM	55%	-	Me
35	1.7 Market Testing	720 hours	Sunday 5/31/15, 9AM	Saturday 8/29/15, 9AM	38%	-	
36	1.7.1 Small Group Testing	360 hours	Sunday 5/31/15, 9AM	Wednesday 7/15/15, 9AM	65%	-	
37	1.7.2 Develop Results Analysis	80 hours	Wednesday 7/15/15, 9AM	Saturday 7/25/15, 9AM	50%	-	
38	1.7.3 Review and Approve Go Forward	280 hours	Saturday 7/25/15, 9AM	Saturday 8/29/15, 9AM	0%	-	
39	1.8 Detailed Testing	320 hours	Monday 8/31/15, 2PM	Wednesday 9/30/15, 2PM	0%	-	
40	1.8.1 Testing Plan Design	80 hours	Monday 8/31/15, 2PM	Thursday 9/10/15, 2PM	0%	-	
41	1.8.2 Script Development	40 hours	Thursday 9/10/15, 2PM	Tuesday 9/15/15, 2PM	0%	-	
42	1.8.3 Script Execution	40 hours	Tuesday 9/15/15, 2PM	Sunday 9/20/15, 2PM	0%	-	

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ID	Task Name	Work	Start	End	% Done	Cost	People
43	1.8.4 Defect Analysis	80 hours	Sunday 9/20/15, 2PM	Wednesday 9/30/15, 2PM	0%	-	
44	1.8.5 Threshold Design	80 hours	Thursday 9/10/15, 2PM	Sunday 9/20/15, 2PM	0%	-	
45	1.9 Roll Out	624 hours	Monday 10/12/15, 2PM	Monday 11/16/15, 2PM	32%	-	
✓46	1.9.1 Legal	200 hours	Monday 10/12/15, 2PM	Friday 11/6/15, 2PM	100%	-	
47	1.9.2 Marketing	40 hours	Friday 11/6/15, 2PM	Wednesday 11/11/15, 2PM	0%	-	
48	1.9.3 Sales Training	80 hours	Monday 10/12/15, 2PM	Thursday 10/22/15, 2PM	0%	-	
49	1.9.4 New Task	16 hours	Monday 10/19/15, 2PM	Wednesday 10/21/15, 2PM	0%	-	
50	1.9.5 New Task	16 hours	Wednesday 10/21/15, 2PM	Friday 10/23/15, 2PM	0%	-	
51	1.9.6 New Task	16 hours	Friday 10/23/15, 2PM	Sunday 10/25/15, 2PM	0%	-	
52	1.9.7 Manufacturing	16 hours	Monday 10/12/15, 2PM	Wednesday 10/14/15, 2PM	0%	-	
53	1.9.8 Packaging	120 hours	Monday 10/12/15, 2PM	Tuesday 10/27/15, 2PM	0%	-	
54	1.9.9 Shipping	40 hours	Tuesday 10/27/15, 2PM	Sunday 11/1/15, 2PM	0%	-	
55	1.9.10 Web Site	40 hours	Wednesday 11/11/15, 2PM	Monday 11/16/15, 2PM	0%	-	
56	1.9.11 Trade shows	40 hours	Monday 10/12/15, 2PM	Saturday 10/17/15, 2PM	0%	-	

Action List Items

ID	Summary	Owner	Status	Due Date	Priority
Action List Items with no associated task					
R1	Jim may not agree to requirements		Open	Wed 1/28/15	12
A1	Send report to Cammy		New	Wed 12/17/14	0
I1	New Issue		New	Wed 12/17/14	0
A2	Order drinks for meeting on Friday		New	Wed 12/17/14	0
R2	Funding for phase 1		Needs Focus	Wed 12/17/14	0
A3	Materials must be prepared in advance for signing	Carly	Needs Focus	Thu 5/31/12	0

Notes Monday 5/14/12 12:00 PM: Jim called about this

Unassigned Items

ID	Type	Summary	Owner	Date
1	Task	1 Product Development		11/16/15, 2PM
10	Task	1.2.3 Gain Approval		11/2/14, 9AM
11	Task	1.2.4 Execute Study		11/7/14, 9AM
13	Task	1.2.6 Review and Approve Go		11/29/14, 9AM
15	Task	1.3.1 Initial Draft HLD		10/13/14, 9AM
16	Task	1.3.2 Review Draft of HLD		10/28/14, 9AM

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ID	Type	Summary	Owner	Date
17	Task	1.3.3 Make Updates to HLD		9/23/14, 9AM
18	Task	1.3.4 Final Approval for HLD		9/21/14, 9AM
19	Task	1.4 Develop Prototype		12/27/14, 9AM
20	Task	1.4.1 Prototype Iteration 1		11/27/14, 9AM
21	Task	1.4.2 Prototype Iteration 2		12/12/14, 9AM
22	Task	1.4.3 Prototype Iteration 3		12/17/14, 9AM
23	Task	1.4.4 Prototype Iteration 4		12/27/14, 9AM
24	Task	1.5 Detailed Design		4/11/15, 9AM
25	Task	1.5.1 Design of Interfaces		1/22/15, 9AM
26	Task	1.5.2 Design of Controls		1/31/15, 9AM
27	Task	1.5.3 Design of Monitoring		3/2/15, 9AM
28	Task	1.5.4 Design of Reporting		3/17/15, 9AM
30	Task	1.6 Development		8/14/15, 9AM
31	Task	1.6.1 Phase 1 Development		4/16/15, 9AM
33	Task	1.6.3 Phase 3 Development		7/15/15, 9AM
35	Task	1.7 Market Testing		8/29/15, 9AM
36	Task	1.7.1 Small Group Testing		7/15/15, 9AM
37	Task	1.7.2 Develop Results Analysis		7/25/15, 9AM
38	Task	1.7.3 Review and Approve Go Forward		8/29/15, 9AM
39	Task	1.8 Detailed Testing		9/30/15, 2PM
40	Task	1.8.1 Testing Plan Design		9/10/15, 2PM
41	Task	1.8.2 Script Development		9/15/15, 2PM
42	Task	1.8.3 Script Execution		9/20/15, 2PM
43	Task	1.8.4 Defect Analysis		9/30/15, 2PM
44	Task	1.8.5 Threshold Design		9/20/15, 2PM
45	Task	1.9 Roll Out		11/16/15, 2PM
46	Task	1.9.1 Legal		11/6/15, 2PM
47	Task	1.9.2 Marketing		11/11/15, 2PM
48	Task	1.9.3 Sales Training		10/22/15, 2PM
49	Task	1.9.4 New Task		10/21/15, 2PM
50	Task	1.9.5 New Task		10/23/15, 2PM
51	Task	1.9.6 New Task		10/25/15, 2PM
52	Task	1.9.7 Manufacturing		10/14/15, 2PM

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ID	Type	Summary	Owner	Date
53	Task	1.9.8 Packaging		10/27/15, 2PM
54	Task	1.9.9 Shipping		11/1/15, 2PM
55	Task	1.9.10 Web Site		11/16/15, 2PM
56	Task	1.9.11 Trade shows		10/17/15, 2PM
7	Task	1.2 Market Study		11/29/14, 9AM
8	Task	1.2.1 Select Firm		10/8/14, 9AM
9	Task	1.2.2 Develop Study Approach		10/13/14, 9AM
A1	Action Item	Send report to Cammy		Wed 12/17/14
A2	Action Item	Order drinks for meeting on Friday		Wed 12/17/14
I1	Issue	New Issue		Wed 12/17/14
R1	Risk	Jim may not agree to requirements		Wed 1/28/15
R2	Risk	Funding for phase 1		Wed 12/17/14

Overdue Items

ID	Type	Summary	Owner	Days Overdue
A3	Action Item	Materials must be prepared in advance for signing	Carly	950 days
4	Task	1.1.2 Review Draft Business Plan	Gina	140 days
2	Task	1.1 Approval	Adam	129 days
17	Task	1.3.3 Make Updates to HLD		105 days
8	Task	1.2.1 Select Firm		90 days
15	Task	1.3.1 Initial Draft HLD		85 days
14	Task	1.3 High Level Design	Chris	70 days
10	Task	1.2.3 Gain Approval		65 days
12	Task	1.2.5 Develop Final Results	Adam	44 days
13	Task	1.2.6 Review and Approve Go		38 days
7	Task	1.2 Market Study		38 days
21	Task	1.4.2 Prototype Iteration 2		25 days
A1	Action Item	Send report to Cammy		20 days
I1	Issue	New Issue		20 days
A2	Action Item	Order drinks for meeting on Friday		20 days
R2	Risk	Funding for phase 1		20 days
22	Task	1.4.3 Prototype Iteration 3		20 days
19	Task	1.4 Develop Prototype		10 days

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Project Costs									
ID	Task Name	Item	Unit Cost	Quantity	%	Cost To Date	Cost To Go	Total Cost	
Project: Product Development						64%	-	\$45.45	\$45.45
1	1 Product Development				64%	-	\$45.45	\$45.45	
		Labor (total from subtasks)			64%	-	-	-	
		Other Costs (total from subtasks)			64%	-	\$45.45	\$45.45	
2	1.1 Approval				78%	-	-	-	
		Labor (total from subtasks)			78%	-	-	-	
		Other Costs (total from subtasks)			78%	-	-	-	
3	1.1.1 Draft Business Plan				100%	-	-	-	
4	1.1.2 Review Draft Business Plan				70%	-	-	-	
5	1.1.3 Revise Business Plan				100%	-	-	-	
6	1.1.4 Obtain Final Approval				100%	-	-	-	
7	1.2 Market Study				58%	-	-	-	
		Labor (total from subtasks)			58%	-	-	-	
		Other Costs (total from subtasks)			58%	-	-	-	
8	1.2.1 Select Firm				60%	-	-	-	
9	1.2.2 Develop Study Approach				100%	-	-	-	
10	1.2.3 Gain Approval				80%	-	-	-	
11	1.2.4 Execute Study				100%	-	-	-	
12	1.2.5 Develop Final Results				40%	-	-	-	
13	1.2.6 Review and Approve Go				60%	-	-	-	
14	1.3 High Level Design				91%	-	\$45.45	\$45.45	
		Labor (total from subtasks)			91%	-	-	-	
		Other Costs (total from subtasks)			91%	-	\$45.45	\$45.45	
15	1.3.1 Initial Draft HLD				85%	-	\$45.45	\$45.45	
		Labor			85%	-	-	-	
		Printing Costs	\$45.45	1	85%	-	\$45.45	\$45.45	
16	1.3.2 Review Draft of HLD				100%	-	-	-	
17	1.3.3 Make Updates to HLD				90%	-	-	-	
18	1.3.4 Final Approval for HLD				100%	-	-	-	
19	1.4 Develop Prototype				78%	-	-	-	
		Labor (total from subtasks)			78%	-	-	-	
		Other Costs (total from subtasks)			78%	-	-	-	

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ID	Task Name	Item	Unit Cost	Quantity	%	Cost To Date	Cost To Go	Total Cost
20	1.4.1 Prototype Iteration 1				100%	-	-	-
21	1.4.2 Prototype Iteration 2				45%	-	-	-
22	1.4.3 Prototype Iteration 3				0%	-	-	-
23	1.4.4 Prototype Iteration 4				100%	-	-	-
24	1.5 Detailed Design				82%	-	-	-
		Labor (total from subtasks)			82%	-	-	-
		Other Costs (total from subtasks)			82%	-	-	-
25	1.5.1 Design of Interfaces				75%	-	-	-
26	1.5.2 Design of Controls				100%	-	-	-
27	1.5.3 Design of Monitoring				100%	-	-	-
28	1.5.4 Design of Reporting				100%	-	-	-
29	1.5.5 Design of Router				35%	-	-	-
30	1.6 Development				73%	-	-	-
		Labor (total from subtasks)			73%	-	-	-
		Other Costs (total from subtasks)			73%	-	-	-
31	1.6.1 Phase 1 Development				100%	-	-	-
32	1.6.2 Phase 2 Development				85%	-	-	-
33	1.6.3 Phase 3 Development				70%	-	-	-
34	1.6.4 Phase 4 Development				55%	-	-	-
35	1.7 Market Testing				38%	-	-	-
		Labor (total from subtasks)			38%	-	-	-
		Other Costs (total from subtasks)			38%	-	-	-
36	1.7.1 Small Group Testing				65%	-	-	-
37	1.7.2 Develop Results Analysis				50%	-	-	-
38	1.7.3 Review and Approve Go Forward				0%	-	-	-
39	1.8 Detailed Testing				0%	-	-	-
		Labor (total from subtasks)			0%	-	-	-
		Other Costs (total from subtasks)			0%	-	-	-
40	1.8.1 Testing Plan Design				0%	-	-	-
41	1.8.2 Script Development				0%	-	-	-
42	1.8.3 Script Execution				0%	-	-	-
43	1.8.4 Defect Analysis				0%	-	-	-
44	1.8.5 Threshold Design				0%	-	-	-

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ID	Task Name	Item	Unit Cost	Quantity	%	Cost To Date	Cost To Go	Total Cost
45	1.9 Roll Out				32%	-	-	-
		Labor (total from subtasks)			32%	-	-	-
		Other Costs (total from subtasks)			32%	-	-	-
46	1.9.1 Legal				100%	-	-	-
47	1.9.2 Marketing				0%	-	-	-
48	1.9.3 Sales Training				0%	-	-	-
49	1.9.4 New Task				0%	-	-	-
50	1.9.5 New Task				0%	-	-	-
51	1.9.6 New Task				0%	-	-	-
52	1.9.7 Manufacturing				0%	-	-	-
53	1.9.8 Packaging				0%	-	-	-
54	1.9.9 Shipping				0%	-	-	-
55	1.9.10 Web Site				0%	-	-	-
56	1.9.11 Trade shows				0%	-	-	-

Project Cost Variance

ID	Task Name	Baseline	Actual	Variance
Project: Product Development		-	\$45.45	-\$45.45
1	1 Product Development	-	\$45.45	-\$45.45
2	1.1 Approval	-	-	-
3	1.1.1 Draft Business Plan	-	-	-
4	1.1.2 Review Draft Business Plan	-	-	-
5	1.1.3 Revise Business Plan	-	-	-
6	1.1.4 Obtain Final Approval	-	-	-
7	1.2 Market Study	-	-	-
8	1.2.1 Select Firm	-	-	-
9	1.2.2 Develop Study Approach	-	-	-
10	1.2.3 Gain Approval	-	-	-
11	1.2.4 Execute Study	-	-	-
12	1.2.5 Develop Final Results	-	-	-
13	1.2.6 Review and Approve Go	-	-	-
14	1.3 High Level Design	-	\$45.45	-\$45.45
15	1.3.1 Initial Draft HLD	\$45.45	\$45.45	-
16	1.3.2 Review Draft of HLD	-	-	-

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ID	Task Name	Baseline	Actual	Variance
17	1.3.3 Make Updates to HLD	-	-	-
18	1.3.4 Final Approval for HLD	-	-	-
19	1.4 Develop Prototype	-	-	-
20	1.4.1 Prototype Iteration 1	-	-	-
21	1.4.2 Prototype Iteration 2	-	-	-
22	1.4.3 Prototype Iteration 3	-	-	-
23	1.4.4 Prototype Iteration 4	-	-	-
24	1.5 Detailed Design	-	-	-
25	1.5.1 Design of Interfaces	-	-	-
26	1.5.2 Design of Controls	-	-	-
27	1.5.3 Design of Monitoring	-	-	-
28	1.5.4 Design of Reporting	-	-	-
29	1.5.5 Design of Router	-	-	-
30	1.6 Development	-	-	-
31	1.6.1 Phase 1 Development	-	-	-
32	1.6.2 Phase 2 Development	-	-	-
33	1.6.3 Phase 3 Development	-	-	-
34	1.6.4 Phase 4 Development	-	-	-
35	1.7 Market Testing	-	-	-
36	1.7.1 Small Group Testing	-	-	-
37	1.7.2 Develop Results Analysis	-	-	-
38	1.7.3 Review and Approve Go Forward	-	-	-
39	1.8 Detailed Testing	-	-	-
40	1.8.1 Testing Plan Design	-	-	-
41	1.8.2 Script Development	-	-	-
42	1.8.3 Script Execution	-	-	-
43	1.8.4 Defect Analysis	-	-	-
44	1.8.5 Threshold Design	-	-	-
45	1.9 Roll Out	-	-	-
46	1.9.1 Legal	-	-	-
47	1.9.2 Marketing	-	-	-
48	1.9.3 Sales Training	-	-	-
49	1.9.4 New Task	-	-	-

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ID	Task Name	Baseline	Actual	Variance
50	1.9.5 New Task	-	-	-
51	1.9.6 New Task	-	-	-
52	1.9.7 Manufacturing	-	-	-
53	1.9.8 Packaging	-	-	-
54	1.9.9 Shipping	-	-	-
55	1.9.10 Web Site	-	-	-
56	1.9.11 Trade shows	-	-	-